

### Pihi Kaha – Whangārei Hospital redevelopment Whangārei Hospital

- ► Facilities are not fit-for-purpose, not culturally appropriate and overcrowded, which is compromising clinical care
- ► Patient flow is compromised, there are frequent bed blocks, as well as illogical and fragmented siting of services
- Assets are in an advanced state of deterioration with high risk of failure
- Opportunity to deliver modern, fit-for-purpose facilities that enhance service delivery and clinical outcomes
- A transformational opportunity for patients, whanāu and the community in Whangārei and Northland



#### Pihi Kaha – Whangārei Hospital redevelopment Site location and conditions

- Site is approximately
   18.6 hectares in total and divided by Hospital Road
- Will utilise the large amount of development area available between Hospital Road and West End Avenue
- Currently occupied by on-grade staff parking and several smaller ambulatory and staff accommodation buildings
- Whangarei sits on the doorstep of Auckland and is approximately two hours north via State Highway 1



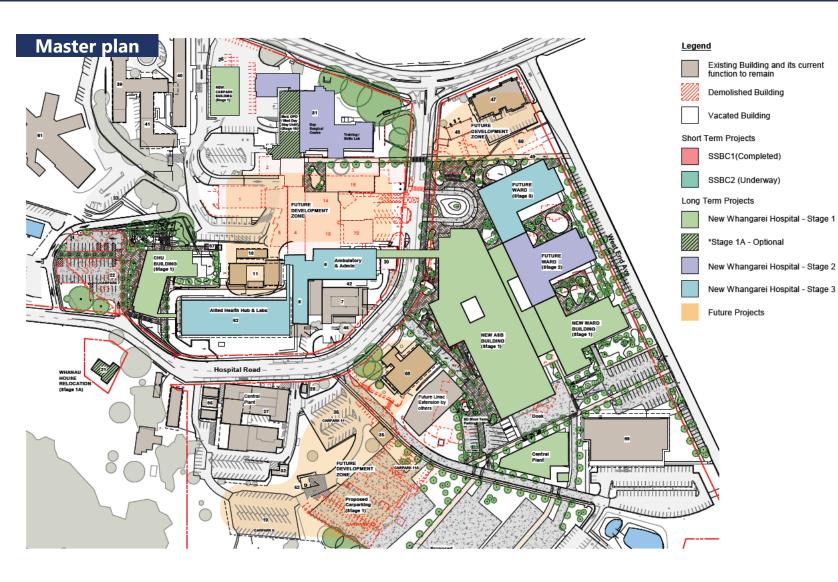
### Pihi Kaha – Whangārei Hospital redevelopment Design status

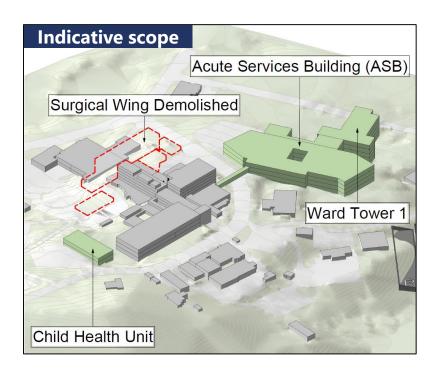
- ► Klein Architects and Beca have supported development of the site masterplan, which was completed in 2017
- ► Klein are progressing the development of the Site Master Plan and concept design for the Acute Services Building and Ward Tower Stage 1
- ▶ Development of the preliminary design and subsequent design phases will commence once the DBC is approved, which is expected in the second half of 2022
- Preliminary and subsequent design phases will be procured separately to the current design contracts



#### KEY MILESTONES **Site Masterplan** completed in 2017 **Programme Business Case** submitted in early 2020 **Concept Design** est. completion early-mid 2022 **Detailed Business Case** submitted for approval in mid-2022

#### Pihi Kaha – Whangārei Hospital redevelopment Site master plan





### Project Pihi Kaha – Whangārei Hospital redevelopment Indicative scope – Stage 1







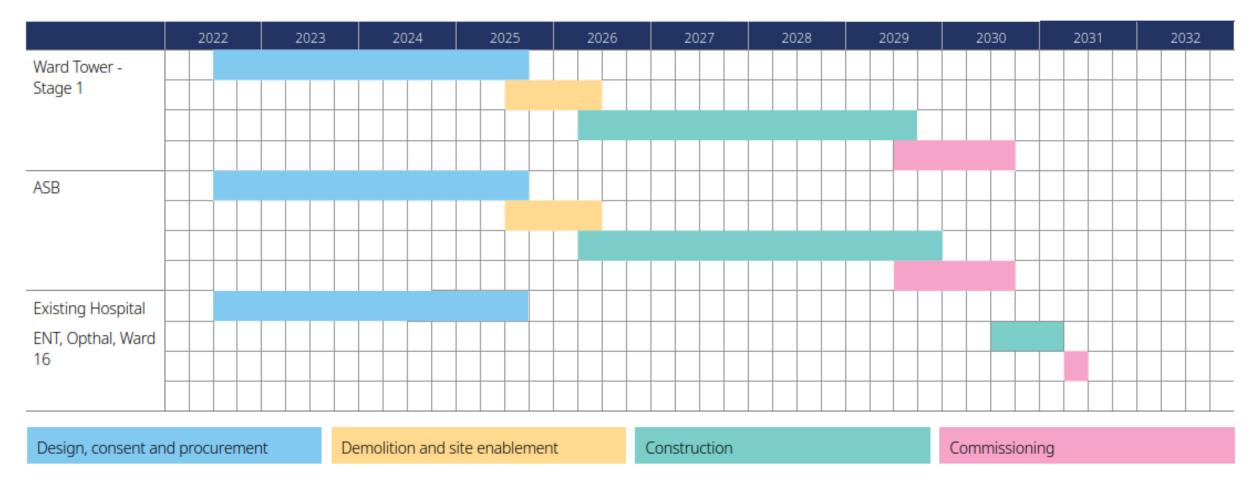


## Pihi Kaha – Whangārei Hospital redevelopment Indicative scope

- ► Indicative work packages are provided alongside, with Stage 1 expected to include circa 38,500 m<sup>2</sup> new build area
- Ward Tower will house the 4 x 32 bed Medical/Surgical wards and an Acute Assessment Unit
- ► Five-storey ASB will be co-located and house critical health services and other clinical and non-clinical support services
- Significant elements built to seismic Importance Level 4 standard and 5 Green Star certification
- ► Focus on modern, culturally inclusive, energy efficient building techniques and materials

Stage 1	
Enabling Works (Various times)	Ward Tower – Stage 1 (2022 – 2030)
<ul> <li>Decanting and demolition, site clearance</li> <li>Build new roads and additional carparking</li> <li>Enabling works including civil, services relocations</li> </ul>	Design and construct shell, then fitout     Additional infrastructure required for building
Acute Services Building (2022 – 2030)	Existing Hospital (2022 – 2032)
<ul> <li>Design and construct shell, then fitout</li> <li>Additional infrastructure required for building</li> </ul>	<ul> <li>Relocate Ear, Nose &amp; Threat, Cardiology and Ophthalmology</li> <li>Replacement of the Child Health Unit and Whānau House</li> <li>Demolish the Surgical Wing of the existing main block</li> </ul>

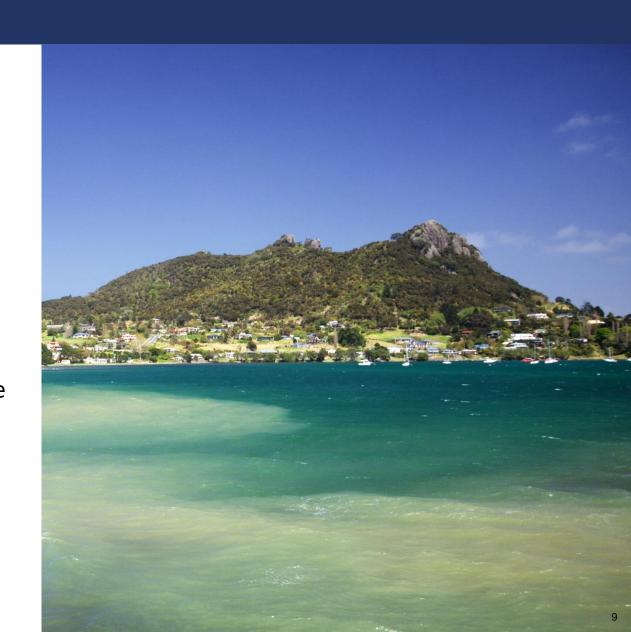
# Pihi Kaha – Whangārei Hospital redevelopment Indicative programme



Timelines are subject to change and will be influenced by the procurement and packaging approaches adopted

## Pihi Kaha – Whangārei Hospital redevelopment Packaging and procurement

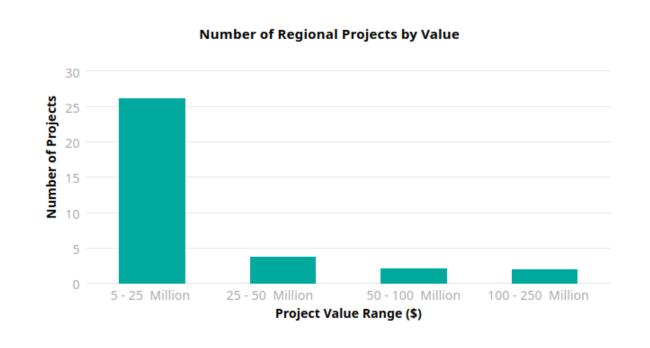
- Initial thinking on potential packages of works is as follows:
  - Enabling works
  - Ward Tower Stage 1
  - Acute Services Building
  - Existing hospital
- Interested in the market's view on packaging to achieve an optimal programme for delivery
- Also interested in views on the preferred procurement model(s) for delivery



#### Pihi Kaha – Whangārei Hospital redevelopment

#### Regional pipeline for Northland Te Waihanga New Zealand Infrastructure Commission

- Approximately \$1.0bn of planned Government and government owned capital investment will take place in the region to 2035\*
- Key regional projects\* include:
  - Various Waka Kotahi projects
     (c.\$200m, est. completion 2028)
  - North Auckland Rail Line upgrade (c.\$110m, est. completion 2022)
  - Redevelopment of Whangārei Boys' High School (c.\$50-100m, est. completion 2022)
  - Upgrade of clinical services
     (c.\$150m, est. completion 2023-26)



<sup>\*</sup> Based on projects submitted to Te Waihanga for inclusion in the infrastructure pipeline as at January 2022

#### CCG – Northland Programme 2022

